

Cherry Log Christian Church (DOC) 2016 Approved Budget

Accounts	2015 Estimate	2016 Budget
Resource Council		
Finance	\$ 266	\$ 800
Personnel	\$ 217,817	\$ 218,338
Property Maintenance	\$ 14,363	\$ 19,510
Technology	\$ 644	\$ 1,009
Total Resource Council	\$ 233,089	\$ 239,657
Discipling Council		
Education - Children/Youth	\$ 367	\$ 1,505
Education - Adult	\$ -	\$ 200
Fellowship	\$ 1,516	\$ 1,500
Membership	\$ -	\$ -
Music	\$ 962	\$ 2,301
Small Group Ministry	\$ -	\$ 70
Stewardship	\$ -	\$ 2,200
Worship	\$ 521	\$ 1,558
Legacy Partners	\$ -	\$ 1,275
Art Guild	\$ -	\$ 50
Labyrinth Keepers	\$ -	\$ -
Total Discipling Council	\$ 3,366	\$ 10,659
Outreach Council		
Evangelism	\$ 1,467	\$ 1,020
Health	\$ -	\$ 100
Local Mission	\$ 13,162	\$ 17,000
Stephen Ministers	\$ -	\$ -
Total Outreach Council	\$ 14,629	\$ 18,120
Non Council		
Dues & Subscriptions		\$ -
Elders		\$ -
Insurance - Property	\$ 12,687	\$ 9,312
Ministers Expenses	\$ 6,525	\$ 9,200
Office Expenses	\$ 12,022	\$ 14,698
Postage	\$ 622	\$ 650
Tithe	\$ 35,000	\$ 35,000
Utilities	\$ 34,464	\$ 30,876
Total Non Council	\$ 101,321	\$ 99,736
Building Expense	\$ 133,766	\$ 130,000
Non Budget Expense	\$ 3,458	
Total Expenses	\$ 489,629	\$ 498,172

2015 Estimate=Year-to-date September actual annualized