

# 2015 Budget

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### Revenues

Estimated Tithes & Offerings 510,000

### Expenses

#### Resource Council

Finance 1,960  
Pastoral relations 0  
Personnel 217,817  
Property Maintenance 14,785  
Technology 779  
**Total Resource Council 235,341**

#### Discipling Council

Arts 50  
Church History 0  
Education-Children 910  
Education-Adult 100  
Fellowship 1,200  
Labyrinth Keepers 0 \*Designated Funds to be used.  
Legacy 300  
Membership 100  
Music 1,746  
Small Group Ministries 70  
Stewardship 400  
Worship 1,514  
Total Discipling Council 6,390

#### Outreach Council

Denominational 0  
Evangelism 2,625  
Health 100  
Local Mission 16,500  
Stephen Ministries 0 \*Designated Funds to be used.  
**Total Outreach Council 19,225**

#### Non Council

Deacon 0  
Elders 0  
Insurance-Property 12,905  
Minister's Expenses 8,200  
Office Expenses 13,682  
Postage 500  
Tithe 35,000  
Utilites 39,000

**Total Non Council 109,287**

**Building Expense 130,000**

**Non Budget Expense**

**Total Expenses 500,243**